| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Nov.2018 | 237,462 |
| Nov.2017 | 288,475 |
| Increase(Decrease) | $-\mathbf{5 1 , 0 1 3}$ |
| \% of fluctuation | $\mathbf{- 1 7 . 6 8}$ |
| Accumulated in 2018 | $\mathbf{3 , 1 0 8 , 6 4 8}$ |
| Accumulated in 2017 | $2,474,526$ |
| Increase(Decrease) | $\mathbf{6 3 4 , 1 2 2}$ |
| \% of fluctuation | 25.63 |

